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Sixty-seventh session
Item 87 of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. To date, the Secretary-General has received reports from 30 Governments.

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* A/67/50.

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I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 66/20, endorsed the report of the Group of Governmental Experts on the Operation and Further Development of the United Nations Standardized Instrument for Reporting Military Expenditures (see A/66/89 and Corr.1-3), the recommendations contained therein and the new title of the instrument, namely, the United Nations Report on Military Expenditures.

2. In paragraph 2, the General Assembly called upon Member States to report annually to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using preferably and to the extent possible, one of the reporting forms, including a "nil" report if appropriate.[1]

II. Action taken

3. On 12 March 2012, the United Nations Office for Disarmament Affairs sent a note verbale to Member States requesting them to submit their reports no later than 30 April 2012 and annexed thereto new reporting forms, including a nil return form, that were adopted by the Group of Governmental Experts and endorsed by the General Assembly. The replies received are reproduced in section III below. Any further reports received from Member States will be issued as addenda to the present report.

4. In the margins of the 2012 session of the United Nations Disarmament Commission, the Office for Disarmament Affairs held a briefing on the United Nations Report on Military Expenditures, particularly the changes introduced pursuant to the recommendations made by the Group of Governmental Experts.

5. Furthermore, the Secretary-General made a reference to the United Nations Standardized Instrument for Reporting Military Expenditures (now the United Nations Report on Military Expenditures), in relation to confidence-building measures in the field of conventional arms (see A/66/176). That report provides an overview of such measures, as received by the United Nations through national submissions. It indicated that some confidence-building measures focus on information exchange, seeking to enhance the mutual understanding of national military capabilities and activities and to facilitate regular communication to avoid surprise or unsought military confrontations, with the exchange of military information on national forces and armaments as a key example.

6. The report also indicated that regions and subregions wishing to develop regional confidence-building measures in the field of conventional arms might build upon existing measures with a global reach, such as the United Nations Report on Military Expenditures. They could, for instance, conduct regular bilateral or regional discussions on information provided by Member States from their region to this global instrument and on the strategic considerations underpinning the policy

[1] On the basis of recommendations contained in paragraphs 68 to 71 of the report of the Group of Governmental Experts and annex II thereto, or as appropriate, any other format developed in the context of similar reporting on military expenditures to other international or regional organizations. Reporting forms are available from www.un.org/disarmament/convarms/Milex.

decisions reported therein. The Office for Disarmament Affairs stands ready to assist States if they so wish in such endeavours.

III. Replies received from Governments

Explanatory notes

7. To date, the Secretary-General has received reports from 30 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, as well as military budgets for 2012 and prospects for the following years. This additional information is available from the Office for Disarmament Affairs.

8. The originals of the replies from States are available through the Office for Disarmament Affairs. The annual reports and other relevant information on the United Nations Report on Military Expenditures are available on the Office website (www.un.org/disarmament/convarms/Milex).

Composite table of reports from Governments

	Reporting States	*Submission received on*	*Form of submission*			
			Standardized	*Simplified/ Own*	*"Nil" report*	*Additional information and clarifications*
1.	Argentina	04.06.12	X			
2.	Armenia	12.06.12		X		
3.	Austria	31.05.12	X			
4.	Bulgaria	25.04.12		X		
5.	Burkina Faso	27.04.12		X		
6.	Costa Rica	23.05.12			X	
7.	Czech Republic	30.04.12	X	X		X
8.	Denmark	24.05.12	X	X		
9.	Finland	18.05.12	X			
10.	Germany	30.05.12	X			X
11.	Guatemala	13.06.12	X			
12.	Honduras	25.04.12		X		
13.	Hungary	17.05.12	X			
14.	Italy	22.05.12	X			
15.	Japan	14.05.12	X			

	Reporting States	*Submission received on*	*Form of submission*			*Additional information and clarifications*
			Standardized	*Simplified/ Own*	*"Nil" report*	
16.	Latvia	30.04.12	X			
17.	Liechtenstein	03.04.12			X	
18.	Luxembourg	27.03.12			X	
19.	Malaysia	01.05.12		X		
20.	Mongolia	28.05.12	X			
21.	Netherlands	27.03.12	X			
22.	Poland	25.04.12	X			
23.	Portugal	17.04.12	X			
24.	Russian Federation	16.05.12	X			
25.	Samoa	21.03.12			X	
26.	San Marino	07.05.12			X	
27.	Serbia	30.04.12		X		X
28.	Slovenia	31.05.12		X		
29.	Switzerland	20.04.12		X		
30.	Ukraine	23.05.12	X	X		

Argentina

[Original: Spanish]
[4 June 2012]

Fiscal year: 2011

National currency and unit of measure: peso

Resource costs	Force groups: Land forces (1)	Naval forces (2)	Air forces (3)	Central support administration and command (4)	United Nations peacekeeping (5)	Military assistance and cooperation (6)	Total military expenditures (7)
1. Personnel	**5 451 221 902**	**2 748 328 576**	**2 076 897 692**	**3 550 138 978**	**66 776 727**	**142 906**	**13 893 506 781**
1.1 Conscripts	1 037 096 722	99 245 602	90 828 073				1 227 170 397
1.2 Active military personnel	3 549 747 895	1 830 507 357	1 247 519 793	4 771 131	66 776 727	142 906	6 699 465 809
1.4 Civilian personnel	864 377 285	818 575 617	738 549 826	298 564 662			2 720 067 390
1.5 Military pensions				3 246 803 185			3 246 803 185
2. Operations and maintenance	**705 594 351**	**457 209 640**	**946 700 953**	**144 596 736**	**31 456 721**	**127 664 249**	**2 413 222 650**
2.1 Materials for current use	327 863 146	189 338 555	275 175 001	22 152 241	23 292 669	54 656 633	892 478 245
2.2 Maintenance and repair	115 064 555	161 311 703	499 276 196	57 546 422	6 388 769	72 937 259	912 524 904
2.3 Purchased services	225 056 381	71 674 248	15 530 975	3 345 091	959 935	70 357	316 636 987
2.4 Other	37 610 269	34 885 134	156 718 781	61 552 982	815 348		291 582 514
3. Procurement and construction (investments)	**110 341 927**	**160 402 526**	**195 077 421**	**37 391 049**	**18 674 862**	**12 663 526**	**534 551 311**
3.1 Procurement	107 189 279	98 640 644	192 699 545	20 324 313	18 674 862	12 663 526	450 192 169
3.1.1 Aircraft and engines	8 799 934		177 876 697				186 676 631
3.1.4 Ships and boats		82 119 747					82 119 747
3.1.7 Other ordnance and ground force weapons	1 936 615	10 831 126					12 767 741
3.1.8 Ammunition	34 177 714	1 203 167	1 739 444				37 120 325
3.1.9 Electronics and communications	17 743 574	2 560 198	4 376 623	1 941 576	2 097 844		28 719 815
3.1.10 Non-armoured vehicles	10 215 458	1 926 406	3 901 826	1 005 712			17 049 402
3.1.11 Other	34 315 984	0	4 804 955	17 377 025	16 577 018	12 663 526	85 738 508
3.2 Construction	3 152 648	61 761 882	2 377 876	17 066 736			84 359 142
3.2.2 Naval bases and facilities		39 648 249					39 648 249
3.2.4 Personnel facilities		22 113 633	2 377 876				24 491 509

Resource costs	*Force groups*	*Land forces (1)*	*Naval forces (2)*	*Air forces (3)*	*Central support administration and command (4)*	*United Nations peacekeeping (5)*	*Military assistance and cooperation (6)*	***Total military expenditures (7)***
3.2.5	Training facilities				17 066 736			17 066 736
3.2.6	Other	3 152 648	0					3 152 648
4.	**Research and development**	**4 502 420**	**343 722**	**748 106**	**445 264**			**6 039 512**
4.1	*Basic and applied research*	4 502 420	49 174	748 106				5 299 700
4.2	*Development testing and evaluation*		294 548		445 264			739 812
4.	**Total (1+2+3+4)**	**6 271 660 600**	**3 366 284 464**	**3 219 424 172**	**3 732 572 027**	**116 908 310**	**140 470 681**	**16 847 320 254**

Notes:

1. Accrual approach — current and capital expenditure.
2. All expenditure in the above table covered by the Ministry's 2011 budget.

Armenia

[Original: English]
[12 June 2012]

Fiscal year: 2011

National currency and unit of measure: millions of drams

	Land forces	*Naval forces*	*Air forces*	*Total*
1. Personnel	55 876.4			55 876.4
2. Operations	75 669.4			75 669.4
3. Procurement	12 060.1			12 060.1
4. Others	957.3			957.3
5. Total	**155 073.1**			**155 073.1**

Austria

[Original: English]
[31 May 2012]

Fiscal year: 2011

National currency and unit of measure: millions of euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (7)	Paramilitary forces (8)	Undistributed (12)	Total military expenditure (13)
1.	**Operating costs**		1 604		32	70		14	**1 720**
1.1	*Personnel*		1 132			61		7	**1 200**
1.1.1	Conscripts		164						**164**
1.1.2	Other military personnel including reserves		968			61		7	**1 037**
1.2	*Operations and maintenance*		472		32	9		7	**520**
2.	**Procurement and construction**		290		32				**322**
2.1	*Procurement*		285						**285**
2.2	*Construction*		4		32				**37**
3.	**Research and development**		1						**1**
4.	**Total (1+2+3)**		**1 895**		**64**	**70**		**35**	**2 043**

Bulgaria

[Original: English]
[25 April 2012]

Fiscal year: 2011

National currency and unit of measure: lev

	Land forces	*Naval forces*	*Air forces*	*Others**	*Total*
1. Personnel					
2. Operations and maintenance	252 905 564	77 794 193	163 529 234	487 963 302	982 192 293
3. Procurement and construction (investments)	21 089	30 506 432	13 522 643	39 744 730	83 794 894
4. Research and development					
5. Total	**252 926 653**	**108 300 625**	**177 051 877**	**627 708 032**	**1 065 987 187**

* Explanatory note: The figures in section 2 (Operations and maintenance) also include personnel expenditures.

Burkina Faso

[Original: French]
[27 April 2012]

Fiscal year: 2012

National currency and unit of measure: CFA francs

Military expenditures (in thousands of CFA francs)

	Land forces	*Air forces*	*Other*	*Total*
1. Personnel			52 491 432	52 491 432
2. Operations and maintenance	85 750	871 700	4 502 643	5 460 093
3. Procurement and construction	160 500	1 600 000	5 807 034	7 567 534
5. Total	**246 250**	**2 471 700**	**62 801 109**	**65 519 059**

Notes:

1. Personnel: personnel expenditure is centralized for all forces.
2. The column "Other" covers expenditure by the Gendarmerie Nationale and the command and support structures.

Czech Republic

[Original: English]
[30 April 2012]

Fiscal year: 2012

National currency and unit of measure: thousands of Czech koruny

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
1. Personnel		6 439 930		2 693 385	296 435	13 053 200				60 556	
1.2 Active military personnel		2 463 029			282 321					60 556	12 604 372
1.3 Reserves		149		57				8 906			9 113
1.4 Civilian personnel		179 011		230 298	14 113	2 780 997					3 204 420
1.5 Military pensions						6 725 602					6 725 602
2. Operations and maintenance		1 269 556		2 850 494	53 053	8 087 836					12 260 940
2.1 Materials for current use		215 228		474 230	32 135	1 625 187					2 346 782
2.2 Maintenance and repair		312 261		1 050 543	16 580	1 099 471					2 478 856
2.3 Purchased services		565 133		1 317 065	3 812	2 680 756					4 566 767
2.4 Other		176 932		8 653	525	2 682 422					2 868 533
3. Procurement and construction (investments)		4 071 449		2 799 127	9 026	2 332 942					9 232 545
3.1 Procurement		3 071 909		2 551 586	7 719	1 395 165					7 026 381
3.1.1 Aircraft and engines				2 320 146	1 055						1 055
3.1.5 Armoured vehicles		2 910 215				71 681					2 981 895
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		17 185				380 270					397 455
3.1.8 Ammunition		3 784				519 814					523 598
3.1.9 Electronics and communications		101 219		225 197		357 790					684 206
3.1.10 Non-armoured vehicles		29 522		1 175		7 720					102 239
3.2.6 Other		999 540		247 540		1 307	937 777				2 186 163
4.1 Basic and applied research						4 790					4 790
4.2 Development, testing and evaluation						421 568					421 568
5. Total (1+2+3+4)		**11 780 936**		**8 343 006**	**358 514**	**23 900 337**				**60 556**	**44 443 351**

Explanatory remarks: It is not possible to fill rows 3.2 (Construction) and 4 (Development).
Additional factual and documentary information has been provided to the Office for Disarmament Affairs:

1. The White Paper on Defence 2011.
2. Security Strategy of the Czech Republic 2011.

Denmark

[Original: English]
[24 May 2012]

Fiscal year: 2011

National currency and unit of measure: millions of Danish kroner (DKK)

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations Peacekeeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	**Total military expenditures (11)**
1. Personnel		3 291	1 294	1 337		3 645	847			2 253	**12 667**
1.1 Conscripts		308	19	18							**345**
1.2 Active military personnel		2 866	1 114	1 244		1 327	847				**7 398**
1.4 Civilian personnel		117	161	75		2 318					**2 671**
1.5 Military pensions										2 253	**2 253**
2.4 Other						8 474	418				**8 892**
3. Procurement and construction (investments)						2 700					**2 700**
3.1 Procurement						2 700					**2 700**
3.1.11 Other						2 700					**2 700**
5. Total (1+2+3+4)		**3 291**	**1 294**	**1 337**		**14 819**	**1 265**			**2 253**	**24 259**

Finland

[Original: English]
[18 May 2012]

Fiscal year: 2011

National currency and unit of measure: thousands of euros

Resource costs		Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support Ministry of Defence (6)	Central support administration and command: Defence Command, Defence Forces (7)	Undistributed: Peacekeeping EU, NATO, United Nations (11)	Military expenditures (13)
1.	**Operating costs**		883 774	180 916	380 114		263 467	335 554	97 057	2 140 882
1.1	*Personnel*		357 084	94 280	158 830		21 571	155 336	40 084	827 185
1.1.1	Conscripts (including paramilitary forces)		32 236	5 552	2 620					40 408
1.1.2	Other military personnel including reserves		180 894	51 005	91 574			94 145	40 084	457 702
1.1.3	Civilian personnel		143 954	37 723	64 636		21 571	61 191		329 075
1.2	*Operations and maintenance*		526 690	86 636	221 284		241 896	180 218	56 973	1 313 697
1.2.1	Materials for current use		108 171	6 500	39 182			9 320		163 173
1.2.2	Maintenance and repair — under 1.2.3 (Purchased services)									
1.2.3	Purchased services		215 028	31 856	79 640			71 676		398 200
1.2.4	Rent costs		122 967	30 162	44 082			34 802		232 013
1.2.5	Other		80 524	18 118	58 380			64 420	56 973	278 415
VAT							241 896			241 896
2.	**Procurement and construction**		166 539	34 203	144 726			99 787		445 255
2.1	*Procurement*		166 539	34 203	144 726			99 787		445 255
2.1.1	Aircraft and engines		23 831		129 035					152 866
2.1.2	Missiles, including conventional warheads		4 138							4 138
2.1.4	Ships and boats			34 203						34 203
2.1.5	Armoured vehicles									
2.1.6	Artillery		50 080							50 080
2.1.7	Other ordnance and ground forces weapons		54 892					12 125		67 017
2.1.8	Ammunition		8 249							8 249

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support Ministry of Defence (6)	Defence Command, Defence Forces (7)	Undistributed: Peacekeeping EU, NATO, United Nations (11)	Military expenditures (13)
2.1.9 Electronics and communications							86 370		86 370
2.1.10 Non-armoured vehicles									
2.1.11 Other		25 349		15 691			1 292		42 332
2.2 Construction									
3. Research and development		5 070	1 768	4 226			18 521		29 585
and evaluation		5 070	1 768	4 226			18 521		29 585
5. Total (1+2+3)		**1 055 383**	**216 887**	**529 066**		**263 467**	**453 862**	**97 057**	**2 615 722**

Germany

[Original: English]
[30 May 2012]

Fiscal year: 2011

National currency and unit of measure: millions of euros

Resource costs / *Force groups*		*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*Undistributed (10)*	***Total military expenditures (11)***
1.	**Personnel**	3 261.4	763.7	1 785.2		6 698.1	4 690.2	**17 198.6**
1.1	*Conscripts*	294.7	51.5	101.8		271.0		**719.0**
1.2	*Active military personnel*	2 812.2	603.6	1 399.3		2 765.0		**7 580.1**
1.3	*Reserves*	9.8	2.7	1.6		8.5		**22.6**
1.4	*Civilian personnel*	144.7	105.9	282.5		3 653.6	816.4	**5 003.1**
1.5	*Military pensions*						3 873.7	**3 873.7**
2.	**Operations and maintenance**	2 147.6	1 848.4	1 279.6		3 673.8		**8 949.4**
2.1	*Materials for current use*	691.3	37.1	66.6		248.2		**1 043.1**
2.2	*Maintenance and repair*	731.7	1 538.3	773.6		298.2		**3 341.9**
2.3	*Purchased services*	334.2	88.6	14.2		1 091.6		**1 528.6**
2.4	*Other*	390.4	184.4	425.1		2 035.8		**3 035.7**
3.	**Procurement and construction (investments)**	1 401.2	592.8	2 413.9		1 597.1		**6 005.0**
3.1	*Procurement*	948.8	467.3	2 247.0		1 363.2		**5 026.3**
3.1.1	Aircraft and engines	80.2	65.1	1 995.1		139.8		**2 280.3**
3.1.2	Missiles, including conventional warheads	0.6	30.0	73.2		75.8		**179.5**
3.1.4	Ships and boats	0.2	332.3			293.4		**626.0**
3.1.5	Armoured vehicles	260.7		1.0		105.3		**367.1**
3.1.6	Artillery	42.7						**42.7**
3.1.7	Other ordnance and ground force weapons	47.1	0.1	5.2		0.1		**52.5**
3.1.8	Ammunition	111.8	10.5	41.5		111.1		**274.9**
3.1.9	Electronics and communications	115.5	17.1	61.5		60.1		**254.2**
3.1.10	Non-armoured vehicles	149.2	5.7	42.5		76.5		**273.9**
3.1.11	Other	140.6	6.6	27.0		501.0		**675.2**
3.2	*Construction*							
3.2.1	Air bases, airfields	3.2	1.6	39.2		0.1		**44.1**
3.2.2	Naval bases and facilities		16.5					**16.5**
3.2.3	Electronics facilities	2.5	0.2	4.1		1.3		**8.1**
3.2.4	Personnel facilities	203.7	2.8	23.4		13.3		**243.4**
3.2.5	Training facilities	99.7	79.9	12.6		60.6		**252.9**
3.2.6	Other	143.2	24.4	87.6		158.5		**413.8**

Resource costs	Force groups	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	Undistributed (10)	Total military expenditures (11)
4.	**Research and development**							
4.1	*Basic and applied research*	29.8	13.3	158.3				**201.4**
4.2	*Development, testing and evaluation*	312.3	139.5	252.6		17.4		**721.8**
5.	**Total (1+2+3+4)**	**7 152.2**	**3 357.8**	**5 889.6**		**11 986.5**	**4 690.2**	**33 076.2**

Explanatory remarks:

1. Column (7) (United Nations Peacekeeping) not included in column (11).
2. Column (10) (Undistributed): pension fees for military and civilian personnel.
3. Total military expenditures in 2011 as a share (1.29 per cent) of German gross domestic product.
4. Information on the current (2012) defence budget can be found on the website of the Federal Ministry of Defence (www.bmvg.de).

Guatemala

[Original: Spanish]
[13 June 2012]

Fiscal year: 2011

National currency and unit of measure: quetzales

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Emergency assistance to civilians (9)	**Total military expenditures (11)**
1. Personnel									
1.1 Conscripts									
1.2 Active military personnel	341 654 509.00	44 398 271.00	46 439 683.00	87 009 039.50	435 324 312.48		3 107 733.00		**957 933 547.98**
1.3 Reserves	22 212 794.00								**22 212 794.00**
1.4 Civilian personnel					360 000.00				**360 000.00**
1.5 Military pensions					112 532 999.00				**112 532 999.00**
2. Operations and maintenance									
2.1 Materials for current use	77 997 252.08	14 793 829.91	17 905 992.42	23 170 731.26	100 352 051.49	11 053 918.89	38 452.00		**245 312 228.05**
2.2 Maintenance and repair	8 984 534.90	2 118 915.00	2 489 150.00	105 620.74	7 765 590.69	1 696 493.43	1 310.00		**23 161 614.76**
2.3 Purchased services	7 690 419.61	3 838 675.94	2 500 707.44	256 971.00	30 739 409.31	1 240 687.05	12 000.00		**46 278 870.35**
2.4 Other	5 241 348.47	682 229.30	–	–	70 684 567.80	30 864 812.32	–		**107 472 957.89**
Communications	1 029 967.76		61 393.63		2 158 049.01	3 476 853.85			**6 726 264.25**
3. Procurement and construction									
3.1.10 Non-armoured vehicles									–
3.1.11 Other	4 542 917.93				328 677.42	10 240 688.48			**15 112 283.83**
5. Total (1+2+3+4)	**469 353 743.75**	**65 831 921.15**	**69 396 926.49**	**110 542 362.50**	**760 245 657.20**	**58 573 454.02**	**3 159 495.00**		**1 537 103 560.11**

Notes:
1. All financing sources included.
2. "Military pensions" relates to the contribution by the Military Pensions Institute.
3. "Other military forces" includes the Special Reserve Citizens' Security Corps, which has an institutional cooperation arrangement with the various civilian security forces.
4. "Emergency assistance to civilians" includes the Humanitarian Assistance and Rescue Unit.

Honduras

[Original: Spanish]
[25 April 2012]

Fiscal year: 2011

National currency and unit of measure: thousands of lempiras

Item	*Central activities programme*	*Joint General Staff*	*Land force*	*Air force*	*Naval force*	*Total*
Personnel	54 596	455 222	966 759	269 034	186 005	1 931 616
Operations	53 072	16 106	16 563	8 556	7 557	101 854
Procurement[a]	10 196	34 820	185 987	41 475	52 706	325 182
Total (A)	**117 864**	**506 148**	**1 169 309**	**319 065**	**246 268**	**2 358 652**

Item	*Column*	*Total*
Financial expenditures and current transfers		314 852
Institutional investment	Scholarships	9 010
Total (B)		**323 862**
Total (A+B)		**2 682 513**

Note: The above figures are taken from the 2011 approved budget for the national defence sector.

[a] Includes the procurement of materials and supplies, as there is no budget for capital assets.

Hungary

[Original: English]
[17 May 2012]

Fiscal year: 2011

National currency and unit of measure: forint (HUF)

	Land forces	*Naval forces*	*Air forces*	*Others*	*Total*
1. Personnel	42 075 600		18 289 200	92 599 100	152 963 900
2. Operations and maintenance	12 846 766		5 088 723	66 892 636	84 828 125
3. Procurement and construction (investments)	1 747 936		33 298 155	4 239 384	39 285 475
4. Research and development	13 000		3 000	54 000	70 000
5. Total	**56 683 302**		**56 679 078**	**163 785 120**	**277 147 500**

Italy

[Original: English]
[22 May 2012]

Fiscal year: 2011

National currency and unit of measure: millions of euros

Force groups / *Resource costs*		*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	***Total military expenditures (11)***
1.	**Personnel**	4 861.25	1 814.99	2 572.23	446.88	5 437.18		**15 132.53**
1.1	*Conscripts*							
1.2	*Active military personnel (including reserves)*	4 859.69	1 814.16	2 571.47	441.07	258		**9 944.36**
1.4	*Civilian personnel*	1.57	0.83	0.76	0.83	1 198		**1 201.71**
1.5	*Military pensions*				4.97	3 981		**3 986.47**
2.	**Operations and maintenance**	732	337	622	23	435		**2 149**
2.1	*Materials for current use*	292	130	309	8	82		**819**
2.2	*Maintenance and repair*	195.37	106.99	149.60	6.77	51		**509.74**
2.3	*Purchased services*	65.19	28.13	43.41	3.73	118		**258.80**
2.4	*Other*	245.00	100.17	163.55	8.33	303		**819.62**
3.	**Procurement and construction (investments)**	752	615	858	6	453		**2 684**
3.1	*Procurement*	788	592	892		310		**2 581**
3.1.1	Aircraft and engines	182	133	460		151		**927**
3.1.2	Missiles, including conventional warheads	78	32	91		0		**201**
3.1.4	Ships and boats		288	2		4		**294**
3.1.5	Armoured vehicles	152	8			20		**180**
3.1.6	Artillery	74						**74**
3.1.7	Other ordnance and ground force weapons	51	5	5				**60**
3.1.8	Ammunition	52.90	14.72	13.27		0		**80.98**
3.1.9	Electronics and communications	75.22	74.40	228.42		135		**512.71**
3.1.10	Non-armoured vehicles	16.87	4.01			0		**21.01**
3.1.11	Other	28.11	0.95			0		**29.14**
3.2	*Construction*	42	55	58	6	143		**304**
3.2.1	Air bases, airfields			57.68				**57.68**
3.2.2	Naval bases and facilities		55.20					**55.20**
3.2.6	Other	42			6	143		**191**
4.	**Research and development**	0.02	1.10	1.39	0.05	63		**65.67**
5.	**Total (1+2+3+4)**	**6 344.95**	**2 767.85**	**4 053.20**	**475.52**	**6 389.05**		**20 030.57**

Japan

[Original: English]
[14 May 2012]

Fiscal year: 2011

National currency and unit of measure: 100 million yen

Resource costs	Force groups: Land forces (2)	Naval forces (3)	Air forces (4)	Central support administration and command (8)	United Nations Peacekeeping (7)	Undistributed (10)	Total military expenditures (11)
1. Personnel	12 129	3 985	3 810	979	13		**20 916**
1.2 Active military personnel	9 788	3 204	3 037	189	12		**16 229**
1.3 Reserves	56	1	N	...	...		**57**
1.4 Civilian personnel	521	202	211	632			**1 566**
1.5 Military pensions	1 765	578	561	159	1		**3 065**
2. Operations and maintenance	2 327	3 832	4 661	4 819	15	Not applicable	**15 653**
2.2 Maintenance and repair	1 176	2 849	3 752	334	7		**8 118**
2.4 Other	1 151	983	908	4 485	8		**7 535**
3. Procurement and construction (investments)	3 336	3 192	2 128	548	1		**9 205**
3.1 Procurement	2 872	3 000	1 822	97	1		**7 792**
3.1.1 Aircraft and engines	306	689	455	. .	. .		**1 450**
3.1.4 Ships and boats	. .	1 626	. .	. .	. .		**1 626**
3.1.8 Ammunition	677	340	98	N	. .		**1 115**
3.1.11 Other	1 889	345	1 270	97	1		**3 600**
3.2 Construction	464	192	306	452	. .	Not applicable	**1 413**
4. Research and development	. .	. .	. .	851	. .		**851**
5. Total (1+2+3+4)	**17 792**	**11 008**	**10 598**	**7 198**	**28**	**Not applicable**	**46 625**

Latvia

[Original: English]
[30 April 2012]

Fiscal year: 2011

National currency and unit of measure: lats

	Land forces	*Naval forces*	*Air forces*	*Others*	*Total*
1. **Personnel**	24.78	4.20	3.82	41.46	74.26
2. **Operations and maintenance**	7.24	2.13	2.54	22.41	34.32
3. **Procurement and construction (investments)**	4.79	10.22	14.67	10.52	40.20
5. **Total**	**36.81**	**16.55**	**21.03**	**74.39**	**148.78**

Malaysia

[Original: English]
[1 May 2012]

Fiscal year: 2011

National currency and unit of measure: ringgit (MYR)

	Land forces	*Naval forces*	*Air forces*	*Tri-services*	***Total***
1. **Personnel**	3 109 417 593.53	666 587 543.79	608 957 843.81	686 390 693.43	**5 071 353 674.56**
2. **Operations**	1 227 919 604.74	1 475 272 854.79	1 411 359 773.17	326 450 249.36	**4 441 002 482.06**
3. **Procurement**	1 318 080 099.37	1 004 865 149.43	882 332 650.80	216 369 055.22	**3 421 646 954.82**
Construction	57 300 362.06	72 701 599.50	10 235 224.36	50 737 206.50	**190 974 392.42**
5. **Total**	**5 712 717 659.70**	**3 219 427 147.51**	**2 912 885 492.14**	**1 279 947 204.51**	**13 124 977 503.86**

Mongolia

[Original: English]
[28 May 2012]

Fiscal year: 2011

National currency and unit of measure: tugrik

Resource costs	*Force groups*	*Land forces (2)*	*Air forces (4)*	*Military assistance and cooperation (8)*	*Undistributed (10)*	***Total military expenditures (11)***
1.	**Personnel**					
1.5	*Military pensions*					
2.	**Operations and maintenance**	96 557 735 066.00	11 330 230 534.00			
2.2	*Maintenance and repair*	1 836 010 200.00	590 024 200.00			
3.	**Procurement and construction (investments)**			8 405 011 864.00		**8 405 011 864.00**
3.1.10	Non-armoured vehicles			64 944 000.00		**64 944 000.00**
3.1.11	Other			8 340 067 864.00		**8 340 067 864.00**
3.2.3	Electronics facilities			10 766 850.00		**10 766 850.00**
3.2.6	Other					
4.	**Research and development**					
4.2	*Development, testing and evaluation*					
5.	**Total (1+2+3+4)**	**98 393 745 266.00**	**11 920 254 734.00**			**110 314 000 000.00**

Netherlands

[Original: English]
[27 March 2012]

Fiscal year: 2011

National currency and unit of measure: euro (thousands of euros)

Force groups / *Resource costs*		*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations Peacekeeping (7)*	***Total military expenditures (12)***
1.	**Personnel**		966 408	424 576	397 398	283 685	2 269 097	44 580	**4 385 744**
1.1	*Conscripts*								
1.2	*Active military personnel*		850 517	392 344	369 778	251 765	357 306	44 580	**2 266 290**
1.4	*Civilian personnel*		115 891	32 232	27 620	31 920	564 622		**772 285**
1.5	*Military pensions*						1 347 169		**1 347 169**
2.	**Operations and maintenance**		314 522	160 190	279 576	109 338	1 264 594	95 794	**2 224 014**
2.1	*Materials for current use*		23	954	13 335	3 581	155 896	5 438	**179 227**
2.2	*Maintenance and repair*		65 959	21 151	47 556	6 537	93 810	12 702	**247 715**
2.3	*Purchased services*				72 811				**72 811**
2.4	*Other*		248 540	138 085	145 874	99 220	1 014 888	77 654	**1 724 261**
3.	**Procurement and construction (investments)**			5 448	8 383	7 433	1 410 213	45 728	**1 477 205**
3.1.1	Aircraft and engines						310 000		**310 000**
3.1.4	Ships and boats						261 112		**261 112**
3.1.5	Armoured vehicles						172 124		**172 124**
3.1.6	Artillery						8 749		**8 749**
3.1.7	Other ordnance and ground force weapons						18 477		**18 477**
3.1.8	Ammunition				858	1 422	60 093	135	**62 508**
3.1.9	Electronics and communications						77 084		**77 084**
3.1.10	Non-armoured vehicles			5 448	7 525	6 011	48 568		**67 552**
3.1.11	Other						139,063	45 593	**184 656**
3.2.6	Other						307 486		**307 486**

Poland

[Original: English]
[25 April 2012]

Fiscal year: 2011

National currency and unit of measure: millions of Polish zlotys

Force groups / *Resource costs*		*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*Undistributed (10)*	***Total military expenditures (11)***
1.	**Personnel**		2 656.0	545.2	1 241.1	556.9	9 381.0		**14 380.2**
1.1	*Conscripts*		31.4	2.6	5.5	0.2	6.3		**46.1**
1.2	*Active military personnel*		2 370.0	451.3	1 008.1	487.1	2 179.5		**6 496.0**
1.3	*Reserves*								
1.4	*Civilian personnel*		254.6	91.3	227.5	69.6	1 493.0		**2 135.9**
1.5	*Military pensions*		0.0	0.0	0.0	0.0	5 702.2		**5 702.2**
2.	**Operations and maintenance**		918.9	269.9	677.4	189.3	4 000.5		**6 056.0**
2.1	*Materials for current use*		304.0	61.6	262.5	70.4	530.6		**1 229.0**
2.2	*Maintenance and repair*		15.1	10.7	7.5	4.6	309.0		**346.9**
2.3	*Purchased services*		547.6	185.6	356.3	75.8	1 423.5		**2 588.9**
2.4	*Other*		52.3	12.0	51.1	38.6	1 737.5		**1 891.2**
3.	**Procurement and construction**		2 752.0	634.4	931.3	474.3	1 492.4		**6 284.4**
3.1	*Procurement*		2 484.4	539.9	673.0	401.5	903.3		**5 002.1**
3.1.1	Aircraft and engines		339.4	16.6	476.3	0.3	36.8		**869.3**
3.1.2	Missiles, including conventional warheads		215.1	299.0	9.0		19.6		**542.7**
3.1.3	Nuclear warheads and bombs								
3.1.4	Ships and boats			87.1					**87.1**
3.1.5	Armoured vehicles		939.5				22.2		**961.7**
3.1.6	Artillery		201.5				4.0		**205.5**
3.1.7	Other ordnance and ground force weapons		312.1	21.5	39.8	231.2	119.8		**724.5**
3.1.8	Ammunition		131.3	6.0	24.2	58.1	3.0		**222.5**
3.1.9	Electronics and communications		129.6	85.7	80.1	49.7	394.6		**739.7**
3.1.10	Non-armoured vehicles		168.9	2.8	36.8	43.5	111.7		**363.5**
3.1.11	Other		47.0	21.2	7.0	18.8	191.6		**285.6**
3.2	*Construction*		267.6	94.5	258.3	72.7	589.2		**1 282.3**

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	Undistributed (10)	Total military expenditures (11)
4. Research and development		72.3		0.6		180.0		**253.0**
4.1 Basic and applied research		72.3		0.6		180.0		**253.0**
4.2 Development, testing and evaluation								
5. Total (1+2+3+4)	**6 399.3**	**1 449.5**	**2 850.4**	**1 220.4**	**15 054.0**			**26 973.6**

Portugal

[Original: English]
[17 April 2012]

Fiscal year: 2011

National currency and unit of measure: euro

		NATO Code	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Central support administration and command (6)	Central support administration and command (7)	Paramilitary forces (8)	**Total military expenditures (13)**
1.	**Personnel**			**719 782 389.91**	**492 788 558.64**	**313 484 437.00**	**142 014 432.97**	**31 352 266.93**	**605 993.00**	**1 700 028 078.45**
1.1	*Conscripts*			131 697 002.69	23 876 394.81	31 395 626.00	3 232 720.50	175 657.30	605 993.00	190 983 394.30
1.2	*Other military personnel, including reserves*	10,18		342 629 168.89	296 697 705.37	172 041 078.61	75 153 939.10	28 350 221.21		914 872 113.18
1.3	*Civilian personnel*	16,17,19		245 456 218.33	172 214 458.46	110 047 732.39	63 627 773.37	2 826 388.42		594 172 570.97
2.	**Operations and maintenance**			**85 888 491.37**	**94 728 139.11**	**73 624 625.75**	**24 058 845.18**	**7 878 099.00**	**375 318.95**	**286 553 519.36**
2.1	*Materials for current use*	12,13,14,42,45		7 141 133.00	18 738 188.36	21 417 509.00	462 801.46	548 292.00		48 307 923.82
2.2	*Maintenance and repair*	44		7 151 317.00	24 754 923.47	21 262 098.00	1 023 251.62	530 710.00		54 722 300.09
2.3	*Purchased services*	49		19 120 087.37	26 898 729.03	16 447 823.80	5 568 278.85	4 953 308.00		72 988 227.05
2.4	*Rent costs*			309 144.00	912 986.54	234 474.00	71 183.82	650 500.00		2 178 288.36
2.5.	*Other*	3x		52 166 810.00	23 423 311.71	14 262 720.95	16 933 329.43	1 195 289.00	375 318.95	108 356 780.04
3.	**Procurement and construction**			**119 596 549.90**	**116 576 181.65**	**102 198 806.61**	**104 860 179.42**	**5 295 856.86**	**105 766.00**	**448 633 340.44**
3.1.1	Aircraft and engines	22								
3.1.2	Missiles, including conventional warheads	20								
3.1.3	Nuclear warheads and bombs									
3.1.4	Ships and boats	28								
3.1.5	Armoured vehicles	24								
3.1.7	Other ordnance and ground force weapons	26								

		NATO Code	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Central support administration and command (6)	(7)	Paramilitary forces (8)	Total military expenditures (13)
3.1.8	Ammunition	41		1 171 221.00	24 610.94	863 815.00	9 514.05	0.00	15 700.00	2 084 860.99
3.1.9	Electronics and communications	29								
3.1.10	Non-armoured vehicles	27								
3.1.11	Other	25		118 425 328.90	116 551 570.71	101 238 510.61	104 850 665.37	5 295 856.86	90 066.00	446 451 998.45
3.2	*Construction*	35								
3.2.13	Other									96 481.00
4.	**Research and development**	5								
5.	**Total (1+2+3)**			**119 596 549.90**	**116 576 181.65**	**182 198 806.61**	**104 868 179.42**	**5 295 856.86**	**105 766.00**	**448 633 340.44**

Russian Federation

[Original: Russian]
[16 May 2012]

Fiscal year: 2011

National currency and unit of measure: millions of roubles

Force groups / *Resource costs*		*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Central support administration and command (b)*		*Paramilitary forces (8)*	*Military assistance*			*Undistributed (12)*	***Total military expenditures (13)***	*Civil defence (14)*
							Support (6)	*Command (7)*		*Home territory (9)*	*Abroad (10)*	*United Nations peacekeeping (11)*			
1.	**Operating costs**					**426 949**	**244 374**	**4 695**	**117 563**				**153 940**	**947 521**	**6 216**
1.1	*Personnel*					403 167	1 095	4 690	92 033				153 940	654 925	5 415
1.1.1	Conscripts								1 498					1 498	10
1.1.2	Other military personnel including reserves					220 642		3 707	86 828				153 940	465 117	2 390
1.1.3	Civilian personnel					182 525	1 095	983	3 706					188 309	3 015
1.2	*Operations and maintenance*					23 782	243 279	5	25 530					292 596	801
1.2.1	Materials for current use					11 635	170 971	4	8 903					191 513	390
1.2.2	Maintenance and repair					4 402	28 232		4 075					36 709	171
1.2.3	Purchased services					7 321	40 912	1	11 543					59 777	225
1.2.4	Rent costs								768					768	
1.2.5	Other					424	3 164		240					3 828	15
2.	**Procurement and construction**	**28 967**	**83 483**	**65 798**	**57 368**	**69 703**			**63 116**					**368 433**	**5 454**
2.1	*Procurement*		68 356	51 806	47 016	56 078			15 188					238 443	974
2.1.1	Aircraft and engines			319	31 205				265					31 789	757
2.1.4	Ships and boats			43 777					5 691					49 468	
2.1.5	Armoured vehicles		2 072						586					2 658	

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command (b): Support (6)	Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	**Total military expenditures (13)**	Civil defence (14)
2.1.6 Artillery		1 833	489					34					2 356	
2.1.7 Other ordnance and ground force weapons		32 948						3 647					36 595	
2.1.8 Ammunition		2 776	1 782	5 718				383					10 659	
2.1.9 Electronics and communications		5 243	4 097	10 093	56 078			1 887					77 399	30
2.1.10 Non-armoured vehicles		21 661						1 444					23 104	13
2.1.11 Other			1 341					1 252					2 592	174
2.2 Construction	28 967	15 127	13 993	10 352	13 624			47 928					129 990	4 480
2.2.1 Air bases, airfields				8 915									8 915	
2.2.2 Missile sites	28 106												28 106	
2.2.3 Naval bases and facilities	2		13 542										13 545	
2.2.5 Personnel facilities		7 203	72	747	11 201								19 223	2 800
2.2.6 Medical facilities		2 113	165		115								2 392	
2.2.7 Training facilities		1 975		25									2 000	
2.2.8 Warehouses, depots, etc.		1 123											1 123	240
2.2.9 Command and administration facilities	766	70	55		143								1 034	758
2.2.13 Other	93	2 643	159	665	2 166			47 928					53 653	682
3. Research and development		**6 367**	**29 950**	**16 517**	**53 655**	**23**	**17**	**860**					**107 388**	**19**
3.1 Basic and applied research		9	1	66	376								452	19

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command (b): Support (6)	Central support administration and command (b): Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	**Total military expenditures (13)**	Civil defence (14)
3.2 Development, testing and evaluation		6 358	29 949	16 451	53 279	23	17	860					106 936	
4. Total	**28 967**	**89 849**	**95 748**	**73 885**	**550 306**	**244 397**	**4 712**	**181 538**				**153 940**	**1 423 342**	**11 689**

Serbia

[Original: English]
[30 April 2012]

Fiscal year: 2011

National currency and unit of measure: thousands of Serbian dinars (RSD)

Information on defence spending for 2011

1. Funds amounting to RSD 72,427.1 million were earmarked for the purpose of the 2011 defence budgeting in the Republic of Serbia, including the funds for the supplementary financing of military pensions (RSD 23,620.8 million). These allocations exceed the funds earmarked for 2010 for 6.80 per cent (which equals RSD 67,815.2 million).

2. In 2011, defence spending amounted to RSD 72,377.4 million, which amounts to 99.9 per cent of the entire allocated funds. The structure of the defence spending is as follows:

- military expenditure RSD 48,756.6 million (67.4 per cent)
- military pensions (supplementary funding) RSD 23,620.8 million (32.6 per cent)

3. The funds intended for military expenditure (RSD 48,756.6 million) were spent per cost categories as follows:

(a) Operational costs in the amount of RSD 44,314.1 million (90.9 per cent), including RSD 28,315.1 million for salaries and extra payments of the personnel in the Armed Forces and the Ministry of Defence and RSD 15,999.0 million for regular maintenance related to logistic support, training and other tasks within the scope of routine activities;

(b) Procurement and construction costs in the amount of RSD 4,398.8 million (9.0 per cent), including RSD 3,005.4 million for armament and military equipment acquisitions and RSD 1,393.4 million for the construction and maintenance of military facilities;

(c) Research and development costs in the amount of RSD 43.7 million (0.1 per cent).

4. The military spending structure indicates that the largest portion of resources is allocated for the tasks within the scope of regular duties and income payments (90.9 per cent), thus considerably limiting the funds for armament and military equipment acquisitions and for the construction of military facilities and residential units, and for scientific research and development work. Under such circumstances, the procurement of modern and more complex technical systems is rendered impossible so that it all amounts to general overhaul and minor technical upgrades, and the acquisition of ammunition and general-purpose movables. There is a similar situation in the military construction domain where the funds were spent on the construction and purchase of buildings and facilities and on capital maintenance. The spent funds primarily provided better work conditions for the personnel, while the facilities for housing material resources were neglected owing to the insufficient amount of allocated funds. The inability to resolve the housing issue for the members of the Serbian Armed Forces and the Ministry of Defence with the funds

that have been allocated from the budget for that purpose for years poses a separate problem. Those needs and further defence reform have initiated the enactment of a master plan by the Government of the Republic of Serbia with a view to providing funds through selling the surplus real estate and movables that would be used for financing the reform of the Armed Forces and purchase of residential units for members of the Serbian Armed Forces and the Ministry of Defence.

5. In 2011, compared to 2010, the expenditures of equipment acquisitions and general overhaul and modernization of armament and military equipment items amounted to RSD 3,005.3 million, and they were reduced by RSD 83.9 million.

6. A modest sum that equals 0.1 per cent of the total resources spent on military expenditure was apportioned to research and development, which is at the same level as the previous expenditure but far below the real needs.

	Land forces	*Naval forces*	*Air forces*	*Others*	*Total*
1. Personnel	8 924 544		3 903 987	39 107 290	12 828 531
2. Operations and maintenance	2 171 214		755 395	13 072 402	15 999 011
3. Procurement and construction (investments)				4 398 808	4 398 808
4. Research and development				43 747	43 747
5. Total	**11 095 758**		**4 659 382**	**56 622 247**	**72 377 387**

Serbia's defence budget

Force group / *Resource costs*		*Land forces (2)*	*Air forces (4)*	*Central support administration and command (6)*	*Undistributed (10)*	***Total military spending (11)***
1.	**Personnel**	8 924 544	3 903 987	15 486 530	23 620 760	**51 935 821**
1.1	*Conscripts*	27 246	15 845	240 675		**283 766**
1.2	*Active military personnel*	8 043 107	3 335 695	9 498 004		**20 876 806**
1.3	*Reserves*					**0**
1.4	*Civilian personnel*	854 191	552 447	5 747 851		**7 154 489**
1.5	*Military pensions*				23 620 760	**23 620 760**
2.	**Operations and maintenance**	2 171 214	755 395	13 072 402		**15 999 011**
2.1	*Materials for regular use*	342 164	90 512	2 055 301		**2 487 977**
2.2	*Maintenance and repair*	256 032	451 090	566 332		**1 273 454**
2.3	*Purchased services*	464 555	166 600	3 077 877		**3 709 032**
2.4	*Other*	1 108 463	47 193	7 372 892		**8 528 548**
3.	**Procurement and construction (investments)**			4 398 808		**4 398 808**
3.1	*Procurement*			3 005 371		**3 005 371**
3.1.11	Other			3 005 371		**3 005 371**

Resource costs	Force group: Land forces (2)	Air forces (4)	Central support administration and command (6)	Undistributed (10)	Total military spending (11)
3.2 Construction			1 393 437		**1 393 437**
3.2.5 Training facilities					**0**
3.2.6 Other			1 393 437		**1 393 437**
4. Research and development			43 747		**43 747**
4.1 Basic and applied research			43 747		**43 747**
5. Total (1+2+3+4)	**11 095 758**	**4 659 382**	**33 001 487**	**23 620 760**	**72 377 387**

Slovenia

[Original: English]
[31 May 2012]

Fiscal year: 2011

National currency and unit of measure: euro

Resource costs	Force groups	Land forces (2)	Support (6)	Total military expenditures (13)	Civil defence (14)
1.	**Operating costs**	323 143 451	45 712 905	**368 856 356**	34 795 807
1.1	*Personnel*	248 517 108	32 026 090	**280 543 198**	13 856 708
1.1.2	Other military personnel, including reserves	248 517 108		**248 517 108**	
1.1.3	Civilian personnel		32 026 090	**32 026 090**	13 856 708
1.2	*Operations and maintenance*	74 626 343	13 686 815	**88 313 158**	20 939 099
1.2.1	Materials for current use	1 826 289	287 039	**2 113 328**	803 754
1.2.2	Maintenance and repair	29 966 979	4 448 931	**34 415 910**	1 854 466
1.2.3	Purchased services				
1.2.4	Rent costs	870 876	365 512	**1 236 388**	469 256
1.2.5	Other	41 962 199	8 585 333	**50 547 532**	17 811 623
2.	**Procurement and construction**	33 935 538	7 988 109	**41 923 647**	2 400 826
2.1	*Procurement*	30 072 581	1 620 146	**31 692 727**	2 163 494
2.1.1	Aircraft and engines	6 955 104	32 130	**6 987 234**	
2.1.4	Ships and boats	58 749	5 843	**64 592**	
2.1.5	Armoured vehicles	6 689 984		**6 689 984**	
2.1.8	Ammunition	3 333 530		**3 333 530**	
2.1.9	Electronics and communications	11 538 456	1 492 373	**13 030 829**	1 591 947
2.1.10	Non-armoured vehicles	1 082 167	15 043	**1 097 210**	
2.1.11	Other	414 591	74 757	**489 348**	571 547
2.2	*Construction*	3 862 957	6 367 963	**10 230 920**	237 332
2.2.1	Air bases, airfields	465 300	2 494 653	**2 959 953**	
2.2.4	Electronics, etc.	1 439 315	194 132	**1 633 447**	2 329
2.2.7	Training facilities	117 922	1 112 295	**1 230 217**	
2.2.9	Command and administration facilities	678 434	7 841	**686 275**	
2.2.12	Land		784 176	**784 176**	214 270
2.2.13	Other	1 161 986	1 774 866	**2 936 852**	20 733
4.	**Research and development**		851 366	**851 366**	22 249
4.2	*Development, testing and evaluation*		851 366	**851 366**	22 249
5.	**Total (1+2+4)**	**357 078 989**	**54 552 380**	**411 631 369**	**37 218 882**

Switzerland

[Original: English]
[20 April 2012]

Fiscal year: 2011

National currency and unit of measure: millions of Swiss francs

	Resource costs	Force groups: Land forces (2)	Air forces (4)	Central support administration and command (6)	United Nations Peacekeeping (7)	Total military expenditures (11)
1.	**Personnel**	493.5	153.1	1 052.2		**1 698.9**
1.1	*Conscripts*	165.9	61.7	23.6		**251.3**
1.2	*Active military personnel*	327.6	91.4			**419.0**
1.3	*Reserves*					**0.0**
1.4	*Civilian personnel*			1 028.6		**1 028.6**
1.5	*Military pensions*					**0.0**
2.	**Operations and maintenance**	253.6	81.6	373.1	141.9	**850.2**
2.1	*Materials for current use*			206.5		**206.5**
2.2	*Maintenance and repair*	157.0	72.4	41.6		**271.0**
2.3	*Purchased services*	21.8		66.6		**88.3**
2.4	*Other*	74.8	9.2	58.4	141.9	**284.4**
3.	**Procurement and construction**	1 314.9	533.6	25.5		**1 874.0**
3.1	*Procurement*	1 191.5	439.2	1.3		**1 632.0**
3.1.1	Aircraft and engines		421.2			**421.2**
3.1.2	Missiles, including conventional warheads					
3.1.3	Nuclear warheads and bombs					
3.1.4	Ships and boats					
3.1.5	Armoured vehicles	96.0				**96.0**
3.1.6	Artillery	103.5				**103.5**
3.1.7	Other ordnance and ground force weapons	327.9				**327.9**
3.1.8	Ammunition	72.0	18.0			**90.0**
3.1.9	Electronics and communications	165.6		0.8		**166.4**
3.1.10	Non-armoured vehicles	57.3				**57.3**
3.1.11	Other	369.1		0.5		**369.6**
3.2	*Construction*	123.4	94.4	24.2		**242.0**
3.2.1	Air bases, airfields		55.7			**55.7**
3.2.2	Naval bases and facilities					
3.2.3	Electronics facilities					
3.2.4	Personnel facilities					
3.2.5	Training facilities	43.6	38.7			**82.3**
3.2.6	Other	79.8		24.2		**104.0**

	Force groups Resource costs	Land forces (2)	Air forces (4)	Central support administration and command (6)	United Nations Peacekeeping (7)	**Total military expenditures (11)**
4.	**Research and development**	46.2	12.6	48.4		**107.2**
4.1	*Basic and applied research*	4.2	2.1	5.5		**11.8**
4.2	*Development, testing and evaluation*	42.0	10.5	42.9		**95.4**
5.	**Total (1+2+3+4)**	**2 108.2**	**780.9**	**1 499.2**	**141.9**	**4 530.3**

Ukraine

[Original: English]
[23 May 2012]

Fiscal year: 2011

National currency and unit of measure: hryvnia (UAH)

Resource costs	Force groups: Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	**Total military expenditures (11)**
1. Personnel	2 528.94	607.13	1 848.92	2 865.20	203.20	54.20	**8 107.59**
1.1 Conscripts	95.90	15.30	48.10	35.20			**194.50**
1.2 Active military personnel	1 932.07	479.75	1 593.68	1 869.99	100.50	54.20	**6 030.19**
1.3 Reserves							
1.4 Civilian personnel	500.97	112.08	207.14	960.01	102.70		**1 882.90**
1.5 Military pensions							
2. Operations and maintenance	650.61	189.12	609.58	1 997.93	8.87	132.40	**3 588.51**
2.1 Materials for current use	514.87	145.07	414.94	1 668.26	8.87	30.70	**2 782.71**
2.2 Maintenance and repair	107.62	39.34	180.67	129.95		66.60	**524.18**
2.3 Purchased services	19.76	2.22	9.48	172.37		35.10	**238.93**
2.4 Other	8.36	2.49	4.49	27.35			**42.69**
3. Procurement and construction (investments)	72.89	36.87	101.29	299.11			**510.16**
3.1 Procurement	61.10	35.84	98.87	75.98			**271.79**
3.1.1 Aircraft and engines			98.87				**98.87**
3.1.2 Missiles, including conventional warheads							
3.1.3 Nuclear warheads and bombs							
3.1.4 Ships and boats		29.20					**29.20**
3.1.5 Armoured vehicles	31.52						**31.52**
3.1.6 Artillery	21.43	6.64					**28.07**
3.1.7 Other ordnance and ground force weapons	4.69						**4.69**
3.1.9 Electronics and communications	2.16			6.98			**9.14**
3.1.10 Non-armored vehicles				47.30			**47.30**
3.1.11 Other	1.30			21.70			**23.00**

Resource costs		Force groups: Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peacekeeping (7)	Total military expenditures (11)
3.2	*Construction*	11.79	1.03	2.42	223.13			**238.37**
3.2.4	Personnel facilities	11.59	0.73	2.02	180.97			**195.31**
3.2.5	Training facilities							**0.00**
3.2.6	Other	0.20	0.30	0.40	42.16			**43.06**
4.	**Research and development**	40.59	20.86	14.14	13.19			**88.78**
4.1	*Basic and applied research*	40.59	20.86	14.14	13.19			**88.78**
4.2	*Development, testing and evaluation*							**0.00**
5.	**Total (1+2+3+4)**	**3 293.03**	**853.98**	**2 573.93**	**5 175.43**	**212.07**	**186.60**	**12 295.04**

	Land forces	*Naval forces*	*Air forces*	*Other*	*Total*
1. **Personnel**	2 528.94	607.13	1 848.92	2 865.20	8 107.59
2. **Operations and maintenance**	650.61	189.12	609.58	1 997.93	3 588.51
3. **Procurement and construction (investments)**	72.89	36.87	101.29	299.11	510.16
4. **Research and development**	40.59	20.86	14.14	13.19	88.78
5. **Total**	**3 293.03**	**853.98**	**2 573.93**	**5 175.43**	**12 295.04**